

**ENGLEWOOD WATER DISTRICT
ADOPTED FY2013 CAPITAL IMPROVEMENT PROGRAM
PROJECTED FY2014-FY2017**

ACCOUNT NAME	BUDGET TO DATE FY12	CIP ADOPTED BUDGET 2013	CIP PROPOSED BUDGET 2014	CIP PROPOSED BUDGET 2015	CIP PROPOSED BUDGET 2016	CIP PROPOSED BUDGET 2017	TOTAL FIVE YEAR BUDGET	CIP PROPOSED BUDGET BEYOND 5 YEARS
Watermain Ext	50,000	50,000	50,000	50,000	50,000	50,000	250,000	-
2ND ASR Well	-							300,000
V9A Watermain Upgrade	148,049	-		-	-		-	-
RO Pipe WTP	-	-	-	100,000			100,000	-
RO Skid	-	-	-	-	800,000		800,000	3,000,000
RO Wells WVID								150,000
South Key Water Main Replacement					350,000		350,000	-
I&I								500,000
Middle Beach North Distribution								750,000
Middle Beach South Distribution								750,000
Storage Tank Keyway Road								1,500,000
Englewood Sidewalk	308,790	-	-	-	-	-	-	-
Sarasota County Interconnect	75,000	-	-	-	-	-	-	-
Dearborn Street LID	300,000	-	-	-	-	-	-	-
Total Water	881,839	50,000	50,000	150,000	1,200,000	50,000	1,500,000	6,950,000
V-9A - Sewer	1,825,453	-	-	-	-	-	-	-
V-9B - Sewer	90,536	150,000	2,500,000	-	-	-	2,650,000	-
V-9C - Sewer	-			200,000	2,500,000		2,700,000	-
East Englewood Sewer	-							20,000
FM North ICW & Beach L/S								500,000
Middle Beach North Collection								750,000
Middle Beach South Collection								750,000
Sewer Line Extensions	50,000	50,000	50,000	50,000	50,000	50,000	250,000	-
Winchester South	275,602	-	-	-	-	-	-	-
Odor Control	160,000	800,000	-	-	-	-	800,000	-
Englewood Sidewalk	200,000	-	-	-	-	-	-	-
ASR Withdrawl Well	115,000	-	-	-	-	-	-	-
Dearborn Street LID	350,000	-	-	-	-	-	-	-
Total WW	3,066,590	1,000,000	2,550,000	250,000	2,550,000	50,000	6,400,000	2,020,000
Total CIP	3,948,429	1,050,000	2,600,000	400,000	3,750,000	100,000	7,900,000	8,970,000