

**ENGLEWOOD WATER DISTRICT
APPROVED FY2014 CAPITAL IMPROVEMENT PROGRAM
PROJECTED FY2015-FY2018**

ACCOUNT NAME	BUDGET TO DATE 2013	CIP PROPOSED BUDGET 2014	CIP PROPOSED BUDGET	CIP PROPOSED BUDGET 2016	CIP PROPOSED BUDGET 2017	CIP PROPOSED BUDGET 2018	TOTAL FIVE YEAR BUDGET	CIP PROPOSED BUDGET BEYOND 5
Watermain Ext	50,000	50,000	50,000	50,000	50,000	50,000	250,000	-
2ND ASR Well	-						-	300,000
V9A Watermain Upgrade	148,049		-	-		-	-	-
V9B Watermain Upgrade		100,000					100,000	
V9C Watermain Upgrade				100,000				
RO Pipe WTP	-	-	-	100,000		-	100,000	-
RO Skid	-	-	-	-	-	800,000	800,000	3,000,000
RO Wells WVID							-	150,000
South Key Water Main Replacement				-	350,000	-	350,000	-
I&I							-	500,000
Middle Beach North Distribution							-	750,000
Middle Beach South Distribution							-	750,000
Storage Tank Keyway Road							-	1,500,000
Englewood Sidewalk	308,790	-	-	-	-	-	-	-
Dearborn Street LID	300,000	-	-	-	-	-	-	-
Total Water	806,839	150,000	50,000	250,000	400,000	850,000	1,600,000	6,950,000
V-9A - Sewer	1,825,453	-	-	-	-	-	-	-
V-9B - Sewer	240,536	2,500,000	-	-	-	-	2,500,000	-
V-9C - Sewer	-		200,000	2,500,000			2,700,000	-
East Englewood Sewer	-						-	20,000
FM North ICW & Beach L/S							-	500,000
Middle Beach North Collection							-	750,000
Middle Beach South Collection							-	750,000
Sewer Line Extensions	50,000	50,000	50,000	50,000	50,000	50,000	250,000	-
Winchester South	275,602	-	-	-	-	-	-	-
Odor Control	960,000	-	-	-	-	-	-	-
Englewood Sidewalk	200,000	-	-	-	-	-	-	-
ASR Withdrawl Well	115,000	-	-	-	-	-	-	-
Dearborn Street LID	350,000	-	-	-	-	-	-	-
Total WW	4,016,590	2,550,000	250,000	2,550,000	50,000	50,000	5,450,000	2,020,000
Total CIP	4,823,429	2,700,000	300,000	2,800,000	450,000	900,000	7,050,000	8,970,000