

**ENGLEWOOD WATER DISTRICT
ADOPTED FY2015 CAPITAL IMPROVEMENT PROGRAM
PROPOSED FY2016-FY2019**

ACCOUNT NAME	CIP BUDGET TO DATE 2014	CIP ADOPTED BUDGET 2015	CIP PROPOSED BUDGET 2016	CIP PROPOSED BUDGET 2017	CIP PROPOSED BUDGET 2018	CIP PROPOSED BUDGET 2019	TOTAL FIVE YEAR BUDGET	CIP PROPOSED BUDGET BEYOND 5 YEARS
Watermain Ext	50,000	50,000	50,000	50,000	50,000	50,000	250,000	-
2ND ASR Well	-	-	-	-	-	-	-	300,000
V9B Watermain Upgrade	100,000	-	-	-	-	-	-	-
V9C Watermain Upgrade	-	-	100,000	-	-	-	100,000	-
RO Pipe WTP	-	-	100,000	-	-	-	100,000	-
RO Skid	-	-	-	-	800,000	-	800,000	3,000,000
RO Wells WVID	-	-	-	-	-	-	-	150,000
South Key Water Main Replacement	-	-	-	350,000	-	-	350,000	-
Middle Beach North Distribution	-	-	-	-	-	-	-	750,000
Middle Beach South Distribution	-	-	-	-	-	-	-	750,000
Dearborn Street LID	275,000	-	-	-	-	-	-	-
Warehouse	200,000	400,000	-	-	-	-	400,000	-
Manasota Key 8" Watermain	-	-	-	100,000	-	-	100,000	-
Total Water	625,000	450,000	250,000	400,000	850,000	50,000	2,100,000	4,950,000
Waste Water								
V-9B - Sewer	2,890,536	-	-	-	-	-	-	-
V-9C - Sewer	-	400,000	2,500,000	-	-	-	2,900,000	-
FM North ICW & Beach L/S						-	-	500,000
Middle Beach North Collection						-	-	750,000
Middle Beach South Collection						-	-	750,000
Sewer Line Extensions	50,000	75,000	50,000	50,000	50,000	50,000	275,000	-
Winchester South	275,602	-	-	-	-	-	-	-
Odor Control	1,135,000	-	-	-	-	-	-	-
I&I	-	-	-	250,000	250,000	250,000	750,000	-
ASR Reclaimed Well	115,000	-	-	-	-	-	-	-
Dearborn Street LID	225,000	-	-	-	-	-	-	-
ASR Monitor Well	100,000	-	-	-	-	-	-	-
WRF Centrifuge	270,000	-	-	-	-	-	-	-
Japanese Gardens Lift Station	-	50,000	-	-	-	-	50,000	-
Total WW	5,061,138	525,000	2,550,000	300,000	300,000	300,000	3,975,000	2,000,000
Total CIP	5,686,138	975,000	2,800,000	700,000	1,150,000	350,000	6,075,000	6,950,000