

**ENGLEWOOD WATER DISTRICT  
2015 ADOPTED BUDGET OPERATING CAPITAL OUTLAY**

		2013 ACTUAL	2014 ADOPTED	2015 ADOPTED
Administration	Information Technology	5,000	\$ -	\$ -
Administration	Software Upgrade	-	10,000	
Administration	Lawn Mower	5,000	-	
Finance	Information Technology	5,000	2,000	2,000
Finance	Improvements	1,000	-	
Technical Services	Information Technology	2,000	15,000	12,000
Customer Service	Information Technology	2,000	2,000	2,000
Laboratory	Information Technology	2,000	2,000	
Production	Improvements Not Bldgs	100,000	100,000	100,000
Production	Information Technology	-	2,000	2,000
Distribution	Vehicles & Equipment	6,500	4,000	39,000
WRF	Truck	-	24,950	30,000
WRF	Improvements Road & Fence Winchester	-	125,000	190,000
WRF	Improvements	9,000	-	
WRF	Information Technology	2,000	2,000	2,000
WRF	Improvements Filter Rehab	-	200,000	
Collections	Truck	380,000	24,950	58,000
Collections	Improvements			46,000
Collections	Information Technology	2,000	2,000	2,000
<b>Total</b>		<b><u>\$ 521,500</u></b>	<b><u>\$ 515,900</u></b>	<b><u>\$ 485,000</u></b>
	Information Technology	\$ 26,500	\$ 41,000	\$ 22,000
	Trucks and Equipment	385,000	49,900	127,000
	Improvements	<u>110,000</u>	<u>425,000</u>	<u>336,000</u>
		<b><u>\$ 521,500</u></b>	<b><u>\$ 515,900</u></b>	<b><u>\$ 485,000</u></b>